

District Name:	TWP OF UNION BOE	District Contact Person:	Mrs. Yolanda Koon
County/District Code:	39 \ 5290	Phone:	908-851-6411
		Email:	ykoon@twpunionschools.org
School	Actual FY 2022-23	Budgeted FY 2023-24	Anticipated FY 2024-25
Intro Comments:	<i>Amounts in this column come from your audit (function 261) and are actual or simply based on a square foot allocation.</i>	<i>Amounts in this column are budgeted in function 261; total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.</i>	<i>Amounts in this column are what you plan to do budget next year. This column should equal or exceed the required maintenance calculation from M-1. Unless you can support less!</i>
	NOTE: The Descriptions below should be consistent with "required" maintenance activities.		
	Items listed below are EXAMPLES only! Your school-level information is to match that which is "Actual, Budgeted, Anticipated" by year!!!		
Battle Hill	\$ 26,913	\$ 33,787.00	\$ 37,166
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.
Connecticut Farms	\$ 26,357	\$ 39,116.00	\$ 43,028
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Franklin	\$	23,461	\$	35,500.00	\$	39,050	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.
Jefferson \ Central 5	\$	44,231	\$	57,590.00	\$	63,349	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.
Hamilton	\$	68,801	\$	30,304.00	\$	33,334	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.

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Livingston	\$ 29,383	\$ 51,450.00	\$ 56,595						
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Washington	\$ 41,431	\$ 55,100.00	\$ 60,610						

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Kawameeh	\$ 37,726	\$ 59,685.00	\$ 65,654
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Union High	\$ 178,021	\$ 238,431.00	\$ 262,274

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		Budgeted FY 2023-24	
		Actual FY 2022-23	
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Administration Bldg.	<p>\$ 34,391</p> <p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.</p>	<p>\$ 65,032.00</p> <p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.</p>	<p>\$ 71,535</p> <p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.</p>
Field House	<p>\$ 1,464</p>	<p>\$ 14,213.00</p>	<p>\$ 15,634</p>

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Burnet	\$ 68,481	\$ 83,943.00	\$ 92,337
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Hannah Caldwell	\$ 80,827	\$ 88,285.00	\$ 97,114

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Eligible Facilities-Total	\$ 661,489	\$ 852,436	\$ 937,680
Non-Eligible Facilities			
Rounding			
Totals - Function 261	\$ 661,489	\$ 852,436	\$ 937,680

