

## The Twp of Union School District

County 39 / LEA State Code 5290

Comprehensive Maintenance Plan  
Report

Actual FY 21-- Budgeted FY 22-- Planned FY--23

**School Name**

**20-21 Budgeted**

**21-22 Planned**

**22-23 Planned**

You are only required to list schools that are eligible for future aid.

Amts. In this column come from your audit and are actual or simply based upon a square foot allocation.

Amts. In this column are what you plan to budget next year. This column should equal or exceed the required maintained calculation from M-1. Unless you can support less!

**Battle Hill**

**\$20,758**  
Localized repairs, pointing, water proofing.  
Repair, replace frames, sash, caulk, etc.  
Prepare and paint walls, patch plaster.  
Inspect, repair, service valves, seals, etc.  
Repair piping or insulation,  
Chemical water treatment,  
Annual service and inspection of all sys.

**\$33,782**  
Localized repairs, pointing, water proofing.  
Repair, replace frames, sash, caulk, etc.  
Prepare and paint walls, patch plaster.  
Inspect, repair, service valves, seals, etc.  
Repair piping or insulation,  
Chemical water treatment,  
Annual service and inspection of all sys.

**\$33,782**  
Localized repairs, pointing, water proofing.  
Repair, replace frames, sash, caulk, etc.  
Prepare and paint walls, patch plaster.  
Inspect, repair, service valves, seals, etc.  
Repair piping or insulation,  
Chemical water treatment,  
Annual service and inspection of all sys.

**Connecticut Farms**

**\$40,424**  
Localized repairs, pointing, water proofing.  
Repair, replace frames, sash, caulk, etc.  
Prepare and paint walls, patch plaster.  
Inspect, repair, service valves, seals, etc.  
Repair piping or insulation,  
Chemical water treatment,  
Annual service and inspection of all sys.

**\$39,116**  
Localized repairs, pointing, water proofing.  
Repair, replace frames, sash, caulk, etc.  
Prepare and paint walls, patch plaster.  
Inspect, repair, service valves, seals, etc.  
Repair piping or insulation,  
Chemical water treatment,  
Annual service and inspection of all sys.

**\$39,116**  
Localized repairs, pointing, water proofing.  
Repair, replace frames, sash, caulk, etc.  
Prepare and paint walls, patch plaster.  
Inspect, repair, service valves, seals, etc.  
Repair piping or insulation,  
Chemical water treatment,  
Annual service and inspection of all sys.

**Franklin**

**\$26,648**  
Localized repairs, pointing, water proofing.  
Repair, replace frames, sash, caulk, etc.  
Prepare and paint walls, patch plaster.  
Inspect, repair, service valves, seals, etc.  
Repair piping or insulation,  
Chemical water treatment,  
Annual service and inspection of all sys.

**\$45,500**  
Localized repairs, pointing, water proofing.  
Repair, replace frames, sash, caulk, etc.  
Prepare and paint walls, patch plaster.  
Inspect, repair, service valves, seals, etc.  
Repair piping or insulation,  
Chemical water treatment,  
Annual service and inspection of all sys.

**\$45,500**  
Localized repairs, pointing, water proofing.  
Repair, replace frames, sash, caulk, etc.  
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Repair piping or insulation,  
Chemical water treatment,  
Annual service and inspection of all sys.

<b>Jefferson/C5</b>	<b>\$32,768</b>	<b>\$61,155</b>	<b>\$61,155</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.
<b>Hamilton</b>	<b>\$11,998</b>	<b>\$30,604</b>	<b>\$30,604</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.
<b>Livingston</b>	<b>\$31,052</b>	<b>\$54,260</b>	<b>\$54,260</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
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	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.
<b>Washington</b>	<b>\$55,017</b>	<b>\$52,310</b>	<b>\$52,310</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
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	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.
<b>Kawameeh</b>	<b>\$57,366</b>	<b>\$59,685</b>	<b>\$59,685</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.

	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
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	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
<b>Union High School</b>	<b>\$143,382</b>	<b>\$183,431</b>	<b>\$183,431</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
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	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
<b>Administration Bldg</b>	<b>\$33,540</b>	<b>\$40,525</b>	<b>\$40,525</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
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	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
<b>Field House</b>	<b>\$8,536</b>	<b>\$14,213</b>	<b>\$14,213</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
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	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
<b>Burnet</b>	<b>\$100,618</b>	<b>\$84,063</b>	<b>\$84,063</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
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	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
<b>Hannah Caldwell</b>	<b>\$49,276</b>	<b>\$88,285</b>	<b>\$88,285</b>
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
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	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
<b>Totals All Schools</b>	<b>\$611,383</b>	<b>\$786,929</b>	<b>\$786,929</b>
	Should equal 20-21 function 261 audit total	Should equal current year function 261	Should equal next years Function 261 total
	less non-eligible facilities if not included.	total less non-eligible if not included.	less non-eligible if not included.