

The Twp of Union School District

County 39 / LEA State Code 5290
Comprehensive Maintenance Plan

Report

Actual FY 16-- Budgeted FY 17-- Planned FY--18

School Name You are only required to list schools that are eligible for future aid.	15-16 Actual Amts. In this column come from your audit and are actual or simply based upon a square foot allocation.	16-17 Budgeted Amts. in this column are budgeted in function 261-Total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.	17-18 Planned Amts. In this column are what you plan to budget next year. This column should equal or exceed the required maintenance calculation from M-1. Unless you can support less!
Battle Hill	\$40,104	\$41,999	\$41,999
	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.
Connecticut Farms	\$39,367	\$40,900	\$40,900
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Franklin	\$39,365	\$52,600	\$52,600

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Jefferson/C5	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.
	\$29,676	\$48,500	\$48,500
Hamilton	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.
	\$24,200	\$40,054	\$40,054

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	Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and inspection of all sys.	Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and inspection of all sys.	Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and inspection of all sys.
Livingston	\$18,623	\$44,260	\$44,260
	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and inspection of all sys.
Washington	\$47,952	\$67,310	\$67,310
	2 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment,	2 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment,	2 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment,

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School Name	15-16 Actual Annual service and Inspection of all sys.	16-17 Budgeted Annual service and Inspection of all sys.	17-18 Planned Annual service and Inspection of all sys.
Kawameeh	\$95,588	\$66,365	\$66,365
	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.
Union High School	\$165,450	\$193,448	\$193,448
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Administration Bldg	\$16,453	\$53,525	\$53,525
Localized repairs, pointing, water proofing.		Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
Repair, replace frames, sash, caulk, etc.		Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
Prepare and paint walls, patch plaster.		Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
Inspect, repair, service valves, seals, etc.		Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
Repair piping or insulation,		Repair piping or insulation,	Repair piping or insulation,
Chemical water treatment,		Chemical water treatment,	Chemical water treatment,
Annual service and inspection of all sys.		Annual service and inspection of all sys.	Annual service and inspection of all sys.
Field House	\$66,042	\$20,550	\$20,550
Localized repairs, pointing, water proofing.		Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
Repair, replace frames, sash, caulk, etc.		Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
Prepare and paint walls, patch plaster.		Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
Inspect, repair, service valves, seals, etc.		Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
Repair piping or insulation,		Repair piping or insulation,	Repair piping or insulation,
Chemical water treatment,		Chemical water treatment,	Chemical water treatment,
Annual service and inspection of all sys.		Annual service and inspection of all sys.	Annual service and inspection of all sys.

Burnet	\$105,698	\$80,239	\$80,239
Localized repairs, pointing, water proofing.		Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
Repair, replace frames, sash, caulk, etc.		Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.

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School Name	15-16 Actual	16-17 Budgeted	17-18 Planned
	\$76,162	\$90,185	\$90,185
<p>Hannah Caldwell</p> <p>Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p>	<p>Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p>	<p>Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p>	
Totals All Schools	\$764,680	\$839,935	\$839,935

Should equal 15-16 function 261 audit total
less non-eligible facilities if not included.

Should equal current year function 261
total less non-eligible if not included.

Should equal next years Function 261 total
less non-eligible if not included.