

F19 Hannah Caldwell
 Title I SIA
 eweg-submission
 for additional
 funding

Application Sections

Title I SIA Part A ▾

Applicant: 39 5290 Union
 Township - Union
Application: ESEA Consolidated -
Cycle: 00-
 Amendment 1
Application Due
Date: 7/15/2022

Project Period: 7/1/2022
 - 9/30/2023

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Overview	Allocation Details	Program Specific	Budget	District Comments
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Allocation Detail

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

If a district refuses all the funds the Refusal Funds page must be used at the Consolidated level.

Services Refused	Eligibility Step 4 Served	Public School Code	Public School Name	School Designation	Allocation	Carryover	Total
<input type="checkbox"/>	No	083	HANNAH CALDWELL ELEM SCH	Targeted Supp/Impr	\$22,700	\$0	\$22,700
<input type="checkbox"/>	Yes	085	CENTRAL FIVE-JEFFERSON	Targeted Supp/Impr	\$15,300	\$0	\$15,300
<input type="checkbox"/>	Yes	100	FRANKLIN	Comprehensive Supp/Impr	\$29,300	\$0	\$29,300

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Budget Summary

[Instructions](#)

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Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$14,466	\$0	\$14,466
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$44,486	\$0	\$44,486
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$5,618	\$0	\$5,618
200-200	Benefits	\$1,230	\$0	\$1,230
200-300	Prof and Tech Services	\$0	\$0	\$0
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$1,500	\$0	\$1,500
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 3.83800% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			

	Program Admin	\$0	\$0	\$0
Total Budgeted		\$67,300	\$0	\$67,300
Total Available				\$67,300
Amount Remaining				\$0

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Support Services/FICA Eligible Salaries

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Funds	Total Available: \$67,300	Public Allocation: \$67,300	Nonpublic Allocation: \$0
	Total Budget: \$67,300	Public Budget: \$67,300	Nonpublic Budget: \$0

Number of Staff	*Position	ESEA Funding			FTE	Total	Benefits	Allowable Uses	Delete
		**Base Salary	Public	Nonpublic					
1	Other ▾	100000	1020	0	0.01	1020	78	Instructional Materia Extended Day/Year f Transitional Program ▾	<input type="checkbox"/>
1	Other ▾	100000	598	0	0.01	598	46	Instructional Materia Extended Day/Year f Transitional Program ▾	<input type="checkbox"/>
2	Total	200000	1618	0	0.02	1618	124		

**Base salary is full salary for total staff indicated in the row

*Please describe the exact position duties for the selection 'Other'.(99 of 1000 character maximum)

Hannah Caldwell Nurse for After School Program
 Hannah Caldwell Nurse for Summer Jumpstart Program

Calculate Totals

Add Item

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Instructional Expenditures

[Instructions](#)

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Instruction (100)

- a. 100-300 Instruction Purchased Services
- b. 100-500 Instruction Other Purchased Services
- c. 100-600 Instructional Supplies
- d. 100-800 Instruction Other Objects

Funds	Total Available: \$67,300	Public Allocation: \$67,300	Nonpublic Allocation: \$0
	Total Budget: \$67,300	Public Budget: \$67,300	Nonpublic Budget: \$0

Function & Object	Expenditure Category	Description	Public	Non Public	Total Funds	Allowable Use	Delete
100 60C ▾	Supplies, In ▾		4451	0	4451	Instructio Extended Transition ▲	<input type="checkbox"/>
		Instruction al Supplies ▲					
100 60C ▾	Supplies, In ▾		25735	0	25735	Instructio Extended Transition ▲	<input type="checkbox"/>
		Instruction al Supplies ▲					

100 60C ▾	Supplies, In ▾		14300	0	14300	Instructio Extended Transition ▾	<input type="checkbox"/>
		Instruction al Supplies ▾					
Total			44486	0	44486		

Calculate Totals

Add Additional Entries

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Instruction Personal Services/FICA Eligible Salaries

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Funds	Total Available: \$67,300	Public Allocation: \$67,300	Nonpublic Allocation: \$0
	Total Budget: \$67,300	Public Budget: \$67,300	Nonpublic Budget: \$0

Number of Staff	*Position	ESEA Funding		FTE	Total	Benefits	Allowable Uses	Delete
		**Base Salary	Public					
6	Teacher - Exter ▾	100000	6120	0	0.37	6120	468	<input type="checkbox"/>
							Instructional Materia Extended Day/Year F Transitional Program ▾	
8	Teacher - Exter ▾	100000	4784	0	0.38	4784	366	<input type="checkbox"/>
							Instructional Materia Extended Day/Year F Transitional Program ▾	
1	Paraprofession: ▾	25000	250	0	0.01	250	19	<input type="checkbox"/>
							Instructional Materia Extended Day/Year F Transitional Program ▾	
4	Teacher - Exter ▾	100000	3312	0	0.13	3312	253	<input type="checkbox"/>
							Instructional Materia Extended Day/Year F Transitional Program ▾	
19	Total	325000	14466	0	0.89	14466	1106	

**Base salary is full salary for total staff indicated in the row

*Please describe the exact position duties for the selection 'Other'. (165 of 1000 character maximum)

Hannah Caldwell Summer Jumpstart Program Teachers (6)
 Hannah Caldwell After School Program Teachers (8)
 Hannah Caldwell After School Program Paraprofessional (1)

Calculate Totals

Add Item

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Non-Instructional Expenditures

[Instructions](#)

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- Support Services (200)
 - a. 200-300 Purchased Professional And Technical Services
 - b. 200-400 Purchased Property Services
 - c. 200-500 Non-Instruction Other Purchased Services
 - d. 200-600 Non-Instructional Supplies
 - e. 200-800 Non-Instruction Other Objects

Funds	Total Available: \$67,300	Public Allocation: \$67,300	Nonpublic Allocation: \$0
	Total Budget: \$67,300	Public Budget: \$67,300	Nonpublic Budget: \$0

Function & Object	Expenditure Category	Description	Public	Non Public	Total Funds	Allowable Use	Delete
200 60C ▾	Other ▾		500	0	500	Instructio Extended Transition ▾	<input type="checkbox"/>
		Non Instruction					
200 60C ▾	Other ▾		1000	0	1000	Instructio Extended Transition ▾	<input type="checkbox"/>
		Non Instruction					
Total			1500	0	1500		

Calculate Totals

Add Additional Entries