

F-14  
 TOWNSHIP OF UNION SCHOOLS  
 STATEMENT OF PURPOSE  
 CAPITAL RESERVE WITHDRAWAL – OTHER CAPITAL PROJECTS (FUND 12)

There is a **Statement of Purpose of the Capital Reserve Withdrawal** included in the 2017-2018 Township of Union Schools proposed budget

Included in the 2017-2018 Township of Union Schools proposed budget, Budgeted Withdrawal from Capital Reserve are:

• Asbestos - districtwide	\$ 176,000.00
• Bathroom Renos – districtwide	\$ 300,000.00
• Bus Parking Lot Pave & Fence	\$ 539,000.00
• New Lighting Panel & New Lighting Aud & Gym	\$ 269,500.00
• Repair Ceiling Auditorium - Livingston	\$ 71,000.00
• New Auditorium Chairs - Washington	\$ 220,000.00
• Repair Flat Roof - Franklin	\$ 345,000.00
• New LED Lighting, Ceiling, Fire Alarms – Union High	\$ 1,660,500.00
• New Mechanic Lift	\$ 132,000.00
• New Heating System Garage	\$ 300,000.00
• Replace Boilers – Connecticut Farms	\$ 230,000.00
• Replace Boilers - Franklin	\$ 260,000.00
• Ceiling & Lights – districtwide	\$ 200,000.00
• Flooring - districtwide	\$ 297,000.00

TOTAL	<u>\$5,000,000.00</u>
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This represents expenditures for construction elements that are in addition to the facilities efficiency standards determined by the Commissioner of Education as necessary to achieve the core curriculum content standards.

DATED: March 14, 2017

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Ron McDowell  
 President, Board of Education

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Gregory A. Tatum  
 Superintendent of Schools

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Gregory E. Brennan  
 Board Secretary