

Memo

To: Pat Ditri
From: Tiffany Moutis
Cc: Manny Vieira
Date: 8/20/2012
Re: Amendment FY 2012 NCLB Grant

Please create a board agenda item for the upcoming board meeting regarding the following:

An amendment to the FY2011-2012 NCLB Grant was created and submitted on 8/20/12, due to the NCLB Carry-Over funds needing to be budgeted.

The following amounts were the FY2010-2011 Carry-Over funds for each title:

Title I: \$ 177,950

Title IIA: \$ 2,105

Title IID: \$ 11

Title III: \$ 553

Title III Immigrant: \$ 704

Total: \$ 181,323

Attached you will find the supporting documents for each budgeted title to include the Carry-Over funds.

Please forward the board resolution to my office after the meeting.



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2011-2012 NCLB Consolidated - 00
Cycle: Amendment 1

Project Period: 9/1/2011 - 8/31/2012

Application Sections NCLB Consolidated
Printer-Friendly
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Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
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Budget Summary Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Title I Part A	Title I Part D	Title I SIA Part A	Title II Part A	Title II Part D	Title III	Title III Immigrant	Title VI
100	Instruction							
100-100	\$364,753			\$120,000		\$13,000		
100-300	\$7,008							
100-500	\$237,434							
100-600	\$90,938			\$30,687		\$21,101	\$704	
100-800	\$18,484							
200	Support Services							
200-100	\$76,552			\$5,000				
200-200	\$77,510			\$25,000		\$2,600		
200-300	\$131,917			\$29,991		\$11,824		
200-400								
200-500	\$3,659							
200-600				\$110	\$11			
200-800	\$1,506							
200-860								
400	Fac. Acq. and Construction Ser.							
400-720								
400-731								
400-732								
520	Schoolwide							
520-930								
PGM ADM	Program Administration							
PGM ADM								
Total Budgeted	\$1,009,761	\$0	\$0	\$210,788	\$11	\$48,525	\$704	\$0

user ID: BARBARA395290



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DEPARTMENT OF EDUCATION

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Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County

Application Sections
NCLB Title I Part A

Application: 2011-2012 NCLB Consolidated - 00 Project Period: 9/1/2011 - 8/31/2012
Cycle: Amendment 1

Printer-Friendly
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Overview	Allocations	Eligibility	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services		400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$364,753	\$0	\$364,753
100-300	Purchased Services	\$400	\$6,608	\$7,008
100-500	Other Purchased Services	\$237,434	\$0	\$237,434
100-600	Instructional Supplies	\$90,938	\$0	\$90,938
100-800	Other Objects	\$18,484	\$0	\$18,484
200	Support Services			
200-100	Salaries	\$76,552	\$0	\$76,552
200-200	Benefits	\$77,510	\$0	\$77,510
200-300	Prof and Tech Services	\$130,137	\$1,780	\$131,917
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$3,584	\$75	\$3,659
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$1,506	\$0	\$1,506
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$1,001,298	\$8,463	\$1,009,761
Total Available				\$1,009,761
Amount Remaining				\$0

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Applicant: 39 5290 UNION TOWNSHIP Union County

Application Sections
NCLB Title II Part A

Application: 2011-2012 NCLB Consolidated - 00 Project Period: 9/1/2011 - 8/31/2012
Cycle: Amendment 1

Printer-Friendly
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Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$120,000	\$0	\$120,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$30,687	\$0	\$30,687
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$5,000	\$0	\$5,000
200-200	Benefits	\$25,000	\$0	\$25,000
200-300	Prof and Tech Services	\$25,334	\$4,657	\$29,991
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$110	\$0	\$110
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$206,131	\$4,657	\$210,788
Total Available				\$210,788
Amount Remaining				\$0

	Targeted Allowable Uses	Actual Budget	Difference
Professional Development	\$64,683	\$66,788	(\$2,105)
Class Size Reduction	\$144,000	\$144,000	\$0
Total	\$208,683	\$210,788	(\$2,105)

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Application: 2011-2012 NCLB Consolidated - 00 **Project Period:** 9/1/2011 - 8/31/2012
Cycle: Amendment 1

Application Sections
 NCLB Title II Part D

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Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$0	\$0	\$0
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$0	\$0	\$0
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$0	\$0	\$0
200-300	Prof and Tech Services	\$0	\$0	\$0
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$11	\$0	\$11
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$11	\$0	\$11
Total Available				\$11
Amount Remaining				\$0

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Applicant: 39 5290 UNION TOWNSHIP Union County

Application Sections
NCLB Title III

Application: 2011-2012 NCLB Consolidated - 00
Cycle: Amendment 1

Project Period: 9/1/2011 - 8/31/2012

Printer-Friendly
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Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$13,000	\$0	\$13,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$19,586	\$1,515	\$21,101
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$2,600	\$0	\$2,600
200-300	Prof and Tech Services	\$11,824	\$0	\$11,824
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$47,010	\$1,515	\$48,525
Total Available				\$48,525
Amount Remaining				\$0

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Application Sections
NCLB Title III Immigrant ▾

Application: 2011-2012 NCLB Consolidated - 00 Project Period: 9/1/2011 - 8/31/2012
Cycle: Amendment 1

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Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$0	\$0	\$0
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$704	\$0	\$704
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$0	\$0	\$0
200-300	Prof and Tech Services	\$0	\$0	\$0
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$704	\$0	\$704
Total Available				\$704
Amount Remaining				\$0

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Cycle: Amendment 1

Project Period: 9/1/2011 - 8/31/2012

Application Sections NCLB Consolidated
Printer-Friendly
Click to Return to Application Select
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Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
Board Authorization							Submit				
Board Authorization											Instructions
<p>The School District on <u>10/18/2011</u> hereby authorizes the submission of the NCLB application for Fiscal Year 2012, and accepts the grant award of these funds upon the subsequent approval of the FY 2012 NCLB Application.</p> <p>The School District on <u>09/18/2012</u> hereby authorizes the submission of the NCLB amendment application for Fiscal Year (FY) 2012, and accepts the grant modifications for these funds upon the subsequent approval of the FY 2012 NCLB amendment application.</p> <p>If the date of Board Approval for this application is after the application submission date, a copy of the Board Resolution, or a Certified Copy of the Board minutes, showing approval action must be submitted. This documentation must be faxed to the Office of Grants Management (OGM) at 609-777-1051. The application cannot receive Tier II final approval until the OGM has received the documentation.</p>											

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DEPARTMENT OF EDUCATION

EWEG

Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County

Application Sections NCLB Consolidated

Application: 2011-2012 NCLB Consolidated - 00

Project Period: 9/1/2011 - 8/31/2012

Printer-Friendly

Cycle: Amendment 1

Click to Return to Application Select
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Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
Board Authorization							Submit				

Submit

Instructions

The application has been submitted for review.

Assurances	9/9/2011
Consistency Check was run on:	8/20/2012
Authorized Representative submitted the application to NJDOE on:	8/20/2012
County ED Review	
OGM Review	

user ID: BARBARA395290



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