## DEPARTMENT OF SPECIAL SERVICES Township of Union Public Schools M-E-M-O-R-A-N-D-U-M

TO:

Pat Ditri

FROM:

Donna Wozniak

RE:

Board Agenda

DATE:

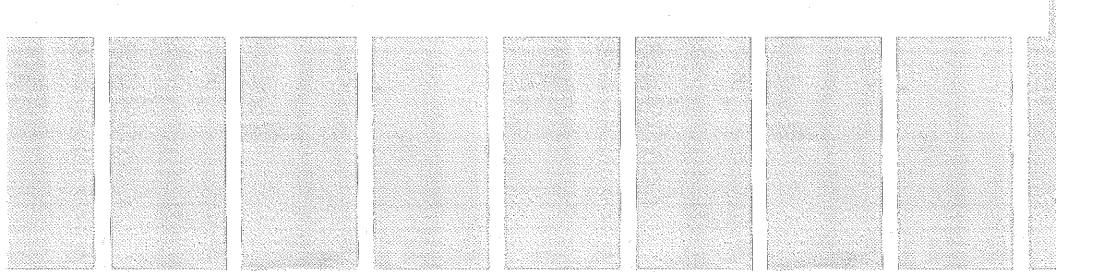
7/26/2012

The committee recommends and I so move that the board approve Union County Educational Services Commission to provide bedside instruction for district students at Trinitas Hospital and Children's Specialized Hospital on an "as needed" basis for the school year September 1, 2012-June 30, 2013 from account 7693-11-150-100-320-01-19 in the amount of \$30,000.00 in accordance with the information in the hands of each board member.

## Union County Educational Services Commission 2012-2013 Tuition and Fees

Emergency Management Services	Call for options/costs
Bedside Instruction Trinitas Hospital	\$58.00 per hour
Regular Unit	\$45.00 per half-hour
Specialized Unit	
Traumatic Brain Injury Class—Children's Specialized Hospital	\$134.00 per day
Nonpublic Services	
<ul> <li>Ch.192/193:</li> <li>Nonpublic Title I, Title I-ARRA, Nursing, IDEA-Basic, IDEA-ARRA</li> </ul>	Adm. Charge Deducted from State Entitlement
Non-public Textbooks	10% of entitlement (not deducted from entitlement)
Transportation	4% surcharge: Contract and Aide Cost
Personal Aides assigned to Westlake School, Crossroads School, Lamberts Mill Academy	
<ul> <li>Regular School Year-Full Time (salary and benefits)</li> </ul>	\$34,853.00
ESY-Westlake/Lamberts Mill Academy	\$ 2,576.00
Summer Program-Crossroads	\$ 2,289.00
Juvenile Detention Center-Educational Program	No charge to districts
Membership Fees	\$0.20 per resident pupil
Environmental Safety Program	
Complete Package: RTK, bloodborne pathogens, PEOSHA etc.	\$3.00 per resident pupil Min: \$1,040,00 per district Max: \$39,586.00. per district
Bloodborne Pathogens only	\$0.63 per resident pupil

Board approval: 1/4/12





## Union County Educational Services Commission 45 Cardinal Drive • Westfield • New Jersey • 07090 • (908) 233-9317 • FAX (908) 233-7432

William N. Presutti, Superintendent of Schools

e-mail: wpresutti@ucesc.org

All Chief School Administrators, School Business Administrators, and Directors of Special Services

From: Robert A. Behot, Ed. D., Business Administrator

Schedule of Tuitions and Fees for Commission Programs and Services—2012-2013 School Year

Date: 1/5/12

W. d. L. C. L. J. L. L. L. L. Multiph Disabled Autistic Transmatic Regin Injury Outhorsdically	
Westlake School: Cognitively Impaired, Multiply Disabled, Autistic, Traumatic Brain Injury, Orthopedically	-
Impaired, Communication Impaired	\$45,001.00
All services and therapies with the exception of PT	\$53,796.00
All services and therapies including PT	
Shared Time: Pre-Employment Training Skills	\$11,250.00
<ul> <li>Shared Time: Pre-Employment Training Skills +Adaptive PE +Activities of Daily Living</li> </ul>	\$16,877.00
Shared Time: Pre-Employment Skills and Activities of Daily Living	\$16,877.00
Autistic	\$57,733.00
ESY Program – July 2-August 3, 2012	\$ 4,162.00
Crossroads School: Autistic, Preschool Disabled, Communication Disabled, Multiply Disabled and Other Health Impaired (2 students to one adult ratio)	\$65,405.00
• ESY Program - July 2, 2012-July 31, 2012	\$ 4,978.00
Lamberts Mill Academy: Behaviorally Disabled students that require a therapeutic environment	\$48,150.00
New Pointe: Educational Component: Behaviorally Disabled students that require a therapeutic environment	\$48,150.00
• ESY Program – July 2, 2012-August 3, 2012	\$ 6,955.00
Transition Services Unit (Job Coaching, Structured Learning Experience) Programs designed to meet district need	Call Jim Quinn at Ext 246 for further info.
Union County Special Needs Career Academy (Shared-time-located at Union County VoTech)	\$10,766.00
Vocational Assessment Services—Career Scope	\$357.00 per assessmen
Contracted Services (OT, PT, Speech, CST Services	Call Commission for cost

