

District Name		Twp of Union		Detailed Actual Expenditures by Year by Building Worksheet													District Number		5290	
			Actual Expenditure by Building																	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	N	N			O		
			Prorated Actual	Prorated Actual	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted	Target			
A. School Facility Name	School Number	Gross Building Area (GSP)	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Total		
Battle Hill	080	57,375	\$ 54,506	\$ 58,617	\$ 30,730	\$ 20,480	\$ 19,558	\$ 41,388	\$ 43,815	\$ 34,819	\$ 41,880	\$ 35,514	\$ 24,997	\$ 33,896	\$ 72,190	\$ 49,989	\$ 49,989	\$ 612,368		
Connecticut Farms	090	57,740	\$ 54,852	\$ 77,796	\$ 15,062	\$ 42,641	\$ 24,129	\$ 24,421	\$ 21,883	\$ 14,780	\$ 29,944	\$ 21,249	\$ 15,249	\$ 19,253	\$ 40,746	\$ 47,640	\$ 47,640	\$ 496,385		
Franklin	100	58,635	\$ 55,702	\$ 69,993	\$ 32,505	\$ 27,337	\$ 29,586	\$ 47,985	\$ 23,950	\$ 44,912	\$ 34,195	\$ 43,768	\$ 59,196	\$ 36,941	\$ 83,868	\$ 56,200	\$ 56,200	\$ 702,338		
Jefferson/Central Five	085	68,940	\$ 64,423	\$ 69,179	\$ 15,716	\$ 33,951	\$ 25,703	\$ 19,497	\$ 23,447	\$ 12,372	\$ 31,635	\$ 24,726	\$ 10,128	\$ 8,167	\$ -	\$ 30,000	\$ 30,000	\$ 398,944		
Hamilton	110	35,328	\$ 33,561	\$ 46,620	\$ 20,707	\$ 19,294	\$ 16,441	\$ 22,144	\$ 17,234	\$ 14,408	\$ 20,925	\$ 21,803	\$ 7,136	\$ 23,208	\$ 15,733	\$ 30,550	\$ 30,550	\$ 340,314		
Livingston	130	48,600	\$ 46,169	\$ 59,238	\$ 32,254	\$ 31,405	\$ 32,639	\$ 30,290	\$ 30,762	\$ 16,110	\$ 48,818	\$ 25,691	\$ 37,799	\$ 91,485	\$ 58,572	\$ 42,860	\$ 42,860	\$ 626,952		
Washington	140	64,615	\$ 61,383	\$ 69,734	\$ 19,258	\$ 33,597	\$ 26,537	\$ 27,190	\$ 20,113	\$ 33,010	\$ 42,185	\$ 15,821	\$ 16,175	\$ 30,773	\$ 36,330	\$ 64,200	\$ 64,200	\$ 560,506		
Kawameeh Middle School	070	105,202	\$ 93,023	\$ 92,581	\$ 43,655	\$ 46,252	\$ 41,461	\$ 47,034	\$ 36,966	\$ 31,482	\$ 47,611	\$ 26,265	\$ 26,808	\$ 21,527	\$ 103,561	\$ 70,965	\$ 70,965	\$ 800,156		
Union High School	050	358,161	\$ 317,490	\$ 308,715	\$ 150,004	\$ 153,619	\$ 84,055	\$ 181,262	\$ 140,720	\$ 179,055	\$ 210,603	\$ 133,606	\$ 80,540	\$ 122,524	\$ 287,404	\$ 295,585	\$ 295,585	\$ 2,940,767		
Administration Building	050	25,200	\$ 23,940	\$ 85,102	\$ 95,791	\$ 126,039	\$ 96,728	\$ 80,077	\$ 82,448	\$ 61,885	\$ 161,408	\$ 39,135	\$ 20,166	\$ 8,782	\$ 27,126	\$ 70,895	\$ 70,895	\$ 1,050,417		
Field House	050	11,316	\$ 4,845	\$ 9,670	\$ 7,506	\$ 8,561	\$ 7,076	\$ 9,853	\$ 8,226	\$ 12,418	\$ 14,773	\$ 6,538	\$ 5,293	\$ 16,477	\$ 20,943	\$ 45,000	\$ 45,000	\$ 222,179		
Burnet Middle School	060	167,163	\$ 158,803	\$ 179,668	\$ 67,467	\$ 78,901	\$ 52,317	\$ 72,876	\$ 64,798	\$ 130,041	\$ 89,667	\$ 52,630	\$ 42,978	\$ 76,280	\$ 179,099	\$ 100,640	\$ 100,640	\$ 1,446,805		
Hannah Caldwell	083	87,000	\$ 82,649	\$ 100,431	\$ 45,277	\$ 57,112	\$ 35,427	\$ 56,065	\$ 61,434	\$ 56,067	\$ 43,875	\$ 47,380	\$ 31,745	\$ 37,645	\$ 86,764	\$ 120,935	\$ 120,935	\$ 983,741		
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District Total		1,145,275	\$ 1,051,346	\$ 1,227,344	\$ 575,932	\$ 679,189	\$ 491,657	\$ 660,082	\$ 575,796	\$ 641,359	\$ 816,619	\$ 494,126	\$ 378,210	\$ 526,958	\$ 1,012,336	\$ 1,025,459	\$ 1,025,459	\$ 11,181,872		