County 39 / LEA State Code 5290
Comprehensive Maintenance Plan
Report
Actual FY 12-- Budgeted Fy 13-- Planned FY--14

School Name You are only required to list schools that are eligible for future aid.	11-12 Actual Amts. In this column come from your audit and are actual or simply based upon a square foot allocation.	12-13 Budgeted Amts. in this column are budgeted in function 261-Total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.	13-14 Planned Amts. In this column are what you plan to budget next year. This column should equal or exceed the required maintenanced calculation from M-1. Unless you can support less!
Battle Hill	\$33,896	\$53,050	\$53,050
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.
Connecticut Farms	\$19,253	\$40,705	\$40,705
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.

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County 39 / LEA State Code 5290
Comprehensive Maintenance Plan
Report
Actual FY 12-- Budgeted Fy 13-- Planned FY--14

School Name	11-12 Actual	12-13 Budgeted	13-14 Planned
Franklin	\$36,94	1 \$82,900	0 \$82,9
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
			A The state of the second form of all area
Control Five	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.
Central Five	\$8,16	7 \$	0 \$40,0
Central Five		7 \$ Localized repairs, pointing, water proofing.	0 \$40,0 Localized repairs, pointing, water proofing.
Central Five	\$8,16	7 \$ Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc.	0 \$40,0 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc.
Central Five	\$8,16 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.	7 \$ Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.	0 \$40,0 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.
Central Five	\$8,16 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc.	7 \$ Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc.	0 \$40,0 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc.
Central Five	\$8,16 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.	7 \$ Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.	0 \$40,0 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation,
Central Five	\$8,16 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc.	The second secon	0 \$40,0 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc.

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Localized repairs, pointing, water proofing. Localized repairs, pointing, water proofing.

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Localized repairs, pointing, water proofing.

fy1314

County 39 / LEA State Code 5290 Comprehensive Maintenance Plan Report Actual FY 12-- Budgeted Fy 13-- Planned FY--14

School Name	11-12 Actual	12-13 Budgeted	13-14 Planned	
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,	
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,	
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	
Livingston	\$91,48	5 \$48,26	0 \$48	8,260
Livingston	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	5,200
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	
	Inspect, repair, service valves, seals, etc. Repair piping or insulation,	Inspect, repair, service valves, seals, etc. Repair piping or insulation,	Inspect, repair, service valves, seals, etc. Repair piping or insulation,	
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Was	hin	gton
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Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.

\$30,773

2 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Localized repairs, pointing, water proofing.

Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.

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\$95,484

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fy1314

\$95,484

County 39 / LEA State Code 5290 Comprehensive Maintenance Plan Report Actual FY 12-- Budgeted Fy 13-- Planned FY--14

School Name	11-12 Actual	12-13 Budgeted	13-14 Planned
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.
Kawameeh	\$21,52	.7 \$364,48	4 \$204,484
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.

Union High School

Localized repairs, pointing, water proofing.

Repair, replace frames, sash, caulk, etc.

Prepare and paint walls, patch plaster.

Inspect, repair, service valves, seals, etc.

Repair piping or insulation,

Localized repairs, pointing, water proofing.

Repair, replace frames, sash, caulk, etc.

Prepare and paint walls, patch plaster.

Inspect, repair, service valves, seals, etc.

Repair piping or insulation,

\$122,524

Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation,

\$827,784

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\$1,397,784

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County 39 / LEA State Code 5290
Comprehensive Maintenance Plan
Report
Actual FY 12-- Budgeted Fy 13-- Planned FY--14

School Name	11-12 Actual Chemical water treatment, Annual service and Inspection of all sys.	12-13 Budgeted Chemical water treatment, Annual service and Inspection of all sys.	13-14 Planned Chemical water treatment, Annual service and Inspection of all sys.
Administration Bldg	\$8,78 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment,	2 \$535,086 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment,	\$335,088 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.
Field House	\$16,47	7 \$13,11	0 \$13,110

\$16,47	7 \$13,11	0 \$13,110
Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.

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County 39 / LEA State Code 5290 Comprehensive Maintenance Plan Report Actual FY 12-- Budgeted Fy 13-- Planned FY--14

School Name	11-12 Actual	12-13 Budgeted	13-14 Planned
Burnet	\$76,28	\$615,80	0 \$345,800
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
	Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.
Hannah Caldwell	\$37 64		3 \$78,763

Hannah Caldwell	\$37,64	5 \$78,76	3 \$78,76
	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.
Totals All Schools	\$526,959	\$3.361.278	3 \$2,201,27